

## **East Herts Council Report**

### **Overview and Scrutiny Committee**

**Date of Meeting:** 21 June 2022

**Report by:** Councillor Geoffrey Williamson, Deputy Leader and Executive Member for Financial Sustainability

**Report title:** Corporate Annual Report 2021/22

**Ward(s) affected:** All

### **Summary**

- This report updates Members on progress against the Corporate Plan priorities over the 2021/22 year.

### **RECOMMENDATIONS FOR OVERVIEW AND SCRUTINY COMMITTEE:**

**A)** That Committee Members note the contents of the report and agree that is recommended to Council via Executive.

#### **1.0 Proposal(s)**

1.1 Committee Members are encouraged to review key achievements and actions over the past 12 months

#### **2.0 Background**

2.1 Each financial year, East Herts Council agrees a set of actions for completion across this year and in several cases, into future financial years. These actions fall within the overall 4 SEED priorities set out in the Council's Corporate Plan, first

agreed in January 2020 with a refreshed version agreed on March 1<sup>st</sup> of this year. For many of these actions, the relative success and progress of the action is monitored closely by performance indicators.

- 2.2 These actions and indicators are monitored throughout the year by Heads of Service through quarterly discussions and a six month/ second quarter update report that goes to Overview and Scrutiny Committee. At the end of each financial year, this summary report is produced to collate progress on corporate actions and to highlight performance against set targets.
- 2.3 This report summarises the position of all the corporate actions (see **Appendix A**) set out at the start of 2021/22 and the key performance indicators (see **Appendix B**) that help measure the success of these actions.
- 2.4 All of these actions and KPIs are managed through our dedicated performance management system Pentana. Members have the opportunity to view results and progress in real time with login details which can be found on the East Herts Intranet.
- 2.5 A video, highlighting achievements over the year has also been prepared and will be shown on the 21 June at the Committee meeting. The video will then be made public.

### **3.0 Reason(s)**

- 3.1 Overview and Scrutiny have a role in tracking progress Of Corporate plan priorities

### **4.0 Options**

- 4.1 N/A

## **5.0 Risks**

5.1 N/A

## **6.0 Implications/Consultations**

6.1 N/A

### **Community Safety**

Yes – community safety actions covered in the report

### **Data Protection**

No

### **Equalities**

Yes – equalities actions covered in the report

### **Environmental Sustainability**

Yes – sustainability actions covered in the report

### **Financial**

No

### **Health and Safety**

No

### **Human Resources**

Yes – performance data related to HR covered in the report

### **Human Rights**

No

### **Legal**

No

## **Specific Wards**

No

### **7.0 Background papers, appendices and other relevant material**

7.1 **Appendix A** – corporate actions

7.2 **Appendix B** – corporate indicators

### **Contact Member**

Councillor Geoffrey Williamson, Executive Member for Financial Sustainability and Deputy Leader

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